

KMA Town Hall Meeting

11 November 2018

Agenda

- Meet the new Board of Trustees [5 minutes]
- BoT Strategy and direction [20 minutes]
- Financial update [10 minutes]
- Q&A [25 minutes]
- Tea and biscuits [30 minutes]

KMA Board of Trustees

Name	Position	Occupation
Dr Atif Bhatti	Chair	Dentist
Shoib Ali Khan	Trustee	Banker/ Chartered Accountant
Osman Ali	Trustee	IT Architect
Yunis Abasov	Trustee	Director – Property Company
Adnan Aly	Trustee	Charity Operator
Mostafiz Gani	Trustee	Social Services Operative
Murtaza Bukhari	Trustee	Corporate Relationship Director

Working towards a common goal



Overarching guardianship of KMA and its resources

Responsibility of setting KMA strategic direction

Ensuring constitutional and legal compliance

In charge for KMA operational responsibilities

Practical delivery of KMA Strategy

Day to day running of the KMA

Contact point for congregation

The people we serve

Board of Trustees' Mission Statement

- Provide a secure and stable environment where the KMA serves the Kingston Muslim community with Islamic services
- Ensure we protect the reputation of KMA in all our decisions
- Expand the remit of KMA services to become more integrated within the wider Kingston community

Our Core Values



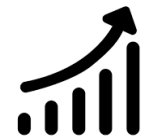
Security



Stability



Efficiency



Value

Successfully delivered in our tenure

- Completion and use of the Ghisl facility
- First ever Eid Day at Kingsmeadow – a huge success
- Successful Ramadan with significant funds raised
- KMA youth club event
- Launch of the KMA app
- Smooth transition from old BoT
- Effective relationship with new Management Committee
- Sisters fitness class

Board's Strategic Objectives

- Pursuing stability
- Building strong foundations from which to take the KMA forward
- KMA Outreach - enhanced services to the community
 - Youth Outreach
 - Elderly Programme
 - Sisters Engagement
 - Holistic funeral services
 - Best in class madrassah
 - Value added educational services for the community
- Effective engagement with KMA members

Delivery of strategy

Short Term

- Utilising KMA website to increase donations
- Introduce card machines to maximise donations in mosque
- Build better awareness of KMA by effective use of social media
- Faster decisions and a quick completion on tasks

Medium Term

- Hire a part time employee to develop and deliver KMA Outreach
- Review of our assets to ensure KMA is getting best value possible
 - ❖ Physical Assets (Property)
 - ❖ Social Assets (Website, App, Social Media)
 - ❖ Staff
 - ❖ Running cost review to ensure longer term value
- Complete building work at back of mosque to expand capacity

Some thoughts & considerations...??

- Expand property portfolio
- Equity partnerships with local businesses (purchase a share of their business for stable long term income)
- KMA Library and Co Working Area - an income stream for KMA and value add for our youth and members
- Gift of Umrah - 1 Umrah annually sponsored by KMA (funded by savings made through improving efficiencies / or congregation donations)
- Value add services for our youth - Maths and English Tuition at KMA
- Effectively working with other charities in the area (IRC, Muslim Outreach, the Church)
- Consider the demographics of the area, the requirements of the congregation and how/ if the mosque building can meet those needs on a long term basis

Key Financial information

31 March 2017 – Accounts filed 5 July 2018

- £360,391 income
- £308,235 expenses
- £52,156 – Surplus / Balance carried forward for the year

Income summary	£
Donations	153,033
Donations - building works	133,271
Madrassa fee receipts	19,994
Zakat received	19,931
Sadaqah & Fitrana	20,891
Rent receivable - 43 Acre Road	5,400
Other	7,871
Total	360,391

Expenses summary	£
Salaries	36,372
Repairs & maintenance	47,962
Madrassa expenses	43,122
Zakat payments	17,093
Depreciation	38,536
Religious, Operations & IT services	30,800
Architect, legal & professional fees	27,276
Council tax, utilities & insurance	22,628
Dawah expenses	15,521
43 Acre Road expenses	3,042
Other < £5k	25,883
Total	308,235

Question and Answer Session

Kindly complete the survey so we can serve you better

surveymonkeys.com/r/V3KFKJB